065620 RIVERCREST CONDOMINIUM ASSOCIATION INC
APPROVED BUDGET ~ 01.01.2026 - 12.31.2026

COA	Description	2026 BUDGET
INCOME		
4020	ASSESSMENTS - MONTHLY	$ 220,707.12
TOTAL INCOME		**$ 220,707.12**
EXPENSES		
5010	BUILDING MAINTENANCE	$ 27,000.00
5186	EXTERMINATING	$ 1,050.00
6040	CONTRACTED LAWN SERVICE	$ 14,000.00
6043	LANDSCAPE IMPROVEMENTS	$ 5,400.00
6353	SNOW SERVICES	$ 13,068.00
7910	ELECTRIC	$ 4,690.00
7920	WATER/SEWER	$ 32,435.00
8020	MANAGEMENT FEE	$ 16,518.60
8040	POSTAGE	$ 150.00
8060	COPIES/PRINTING/SUPPLIES	$ 600.00
8069	TECHNOLOGY FEE	$ 300.00
8080	CPA SERVICES	$ 200.00
8100	LEGAL EXPENSE	$ 5,000.00
8390	FED/STATE REQ CORP REPORT FILINGS	$ 85.00
8481	PROPERTY INSURANCE	$ 19,740.00
9170	REPLACEMENT RESERVE	$ 80,470.52
TOTAL EXPENSES		**$ 220,707.12**
	NET GAIN (LOSS)	$ 0.00

Rivercrest Condominium Association, Inc.

Schedule of Dues for 2026

Street Address	2022 (4% increase)	2023 (5% increase)	2024 (7% increase)	2025 (10% increase)	2026 (10% increase)
2102 North Commerce Street	$ 331.47	$ 348.04	$ 372.41	$ 409.65	$ 450.61
2104 North Commerce Street	$ 334.17	$ 350.88	$ 375.44	$ 412.98	$ 454.28
2106 North Commerce Street	$ 308.46	$ 323.88	$ 346.55	$ 381.21	$ 419.33
2105 North Riverboat Road	$ 395.05	$ 414.80	$ 443.84	$ 488.22	$ 537.04
2114 North Commerce Street	$ 336.89	$ 353.73	$ 378.50	$ 416.35	$ 457.98
2112 North Commerce Street	$ 324.71	$ 340.95	$ 364.81	$ 401.29	$ 441.42
2110 North Commerce Street	$ 297.65	$ 312.53	$ 334.41	$ 367.85	$ 404.64
2121 North Riverboat Road	$ 395.05	$ 414.80	$ 443.84	$ 488.22	$ 537.04
2118 North Commerce Street	$ 326.05	$ 342.35	$ 366.32	$ 402.95	$ 443.24
2120 North Commerce Street	$ 324.71	$ 340.95	$ 364.81	$ 401.29	$ 441.42
2122 North Commerce Street	$ 297.65	$ 312.53	$ 334.41	$ 367.85	$ 404.64
2125 North Riverboat Road	$ 395.05	$ 414.80	$ 443.84	$ 488.22	$ 537.04
2130 North Commerce Street	$ 336.89	$ 353.73	$ 378.50	$ 416.35	$ 457.98
2128 North Commerce Street	$ 324.71	$ 340.95	$ 364.81	$ 401.29	$ 441.42
2126 North Commerce Street	$ 297.65	$ 312.53	$ 334.41	$ 367.85	$ 404.64
2135 North Riverboat Road	$ 395.05	$ 414.80	$ 443.84	$ 488.22	$ 537.04
2134 North Commerce Street	$ 326.05	$ 342.35	$ 366.32	$ 402.95	$ 443.24
2136 North Commerce Street	$ 324.71	$ 340.95	$ 364.81	$ 401.29	$ 441.42
2138 North Commerce Street	$ 297.65	$ 312.53	$ 334.41	$ 367.85	$ 404.64
2139 North Riverboat Road	$ 395.05	$ 414.80	$ 443.84	$ 488.22	$ 537.04
2146 North Commerce Street	$ 336.89	$ 353.73	$ 378.50	$ 416.35	$ 457.98
2144 North Commerce Street	$ 324.71	$ 340.95	$ 364.81	$ 401.29	$ 441.42
2142 North Commerce Street	$ 297.65	$ 312.53	$ 334.41	$ 367.85	$ 404.64
2147 North Riverboat Road	$ 395.05	$ 414.80	$ 443.84	$ 488.22	$ 537.04
2150 North Commerce Street	$ 326.05	$ 342.35	$ 366.32	$ 402.95	$ 443.24
2152 North Commerce Street	$ 324.71	$ 340.95	$ 364.81	$ 401.29	$ 441.42
2154 North Commerce Street	$ 297.65	$ 312.53	$ 334.41	$ 367.85	$ 404.64
2151 North Riverboat Road	$ 395.05	$ 414.80	$ 443.84	$ 488.22	$ 537.04
2162 North Commerce Street	$ 336.89	$ 353.73	$ 378.50	$ 416.35	$ 457.98
2160 North Commerce Street	$ 324.71	$ 340.95	$ 364.81	$ 401.29	$ 441.42
2158 North Commerce Street	$ 297.65	$ 312.53	$ 334.41	$ 367.85	$ 404.64
2161 North Riverboat Road	$ 395.05	$ 414.80	$ 443.84	$ 488.22	$ 537.04
2166 North Commerce Street	$ 326.05	$ 342.35	$ 366.32	$ 402.95	$ 443.24
2168 North Commerce Street	$ 324.71	$ 340.95	$ 364.81	$ 401.29	$ 441.42
2170 North Commerce Street	$ 297.65	$ 312.53	$ 334.41	$ 367.85	$ 404.64
2165 North Riverboat Road	$ 395.05	$ 414.80	$ 443.84	$ 488.22	$ 537.04
2178 North Commerce Street	$ 331.47	$ 348.04	$ 372.41	$ 409.65	$ 450.61
2176 North Commerce Street	$ 334.17	$ 350.88	$ 375.44	$ 412.98	$ 454.28
2174 North Commerce Street	$ 308.46	$ 323.88	$ 346.55	$ 381.21	$ 419.33
2175 North Riverboat Road	$ 395.05	$ 414.80	$ 443.84	$ 488.22	$ 537.04
	$ 13,529.36	**$ 14,205.81**	**$ 15,200.21**	**$ 16,720.23**	**$ 18,392.26**