Estimated Monthly Operating Budget

The following is an estimate of expenses for operation of the condominium based on last 20 months of expenses:

Insurance	$384.00
Snow Removal and Lawn Care	$252.45
Electricity	$47.70
Garbage and Recycling	$232.00
Water & Sewer	$112.00
Fire Protection	$67.00
Total Estimated Monthly Budgeted Expenses	$1095.15
Total Monthly Condo Dues	$2385.00
Total Remaining for Reserves	$1289.85