2026 The Enclave at Hunter Oaks Homeowners' Association Budget			44 Lots	Yearly Dues	$230.00
GL	Account Description	2025 Budgeted Amount	2026 Budgeted Amount	2026 Per Unit/Year	Details
4201	Reserve Replacement Dues	$425.00	$393.00	$8.93	Future Reserve Replacement Costs
5008	Management Fees	$2,860.00	$2,860.00	$65.00	Professional Management Fees
5111	Property Insurance	$385.00	$385.00	$8.75	Master Policy - AutoOwner's Insurance
5164	Management Software	$0.00	$972.00	$22.09	AppFolio
5170	Postage & Copies	$40.00	$50.00	$1.14	Meeting notices, minutes, etc.
5181	Accounting & Audit	$320.00	$320.00	$7.27	Annual Tax Return Preperation
5210	Lawn Care	$12,240.00	$3,800.00	$86.36	NSS
5210	Mulch Installation	$0.00	$0.00	$0.00	Common Area Mulch Installation
5215	Landscape Repairs	$0.00	$0.00	$0.00	Plant Replacements
5216	Pond Maintenance	$2,215.00	$1,340.00	$30.45	Lakeland Biologists
5220	Snow Care	$0.00	$0.00	$0.00	N/A
	Totals	$18,485.00	$10,120.00	$230.00	2025 Dues $420.00

Revised on 12/9/25