# 2027 Approved Budget - Dakota Hill

| Account Name | Dues at $470 |
|---|---|
| **Income** | |
| Association/Dues Income | 180,480.00 |
| Special Assessment | |
| Late Fee | 0.00 |
| **Total Operating Income** | **180,480.00** |
| | |
| **Expense** | |
| General Repairs | 10,000.00 |
| Lawn Care | 26,000.00 |
| Landscape/Replacements | 3,000.00 |
| Snow Removal | 28,000.00 |
| Tree Maint/Replace | 6,000.00 |
| Insurance | 26,000.00 |
| Legal | 1,000.00 |
| Professional Services | 350.00 |
| Office Supply/Postage | 800.00 |
| Taxes | 280.00 |
| Management Fees | 12,500.00 |
| Gutter Repair/Cleaning | 4,500.00 |
| Reserve Contribution | 62,050.00 |
| **Total Operating Expense** | **180,480.00** |