2026 Approved Budget Dakota Hill		
Account Name	**Account Number**	**2026 Dues - $430**
Income		
Association/Dues Income	411600	165,120.00
Special Assessment	411900	48,000.00
Late Fee	446000	0.00
Total Operating Income		**213,120.00**
Expense		
General Repairs	607300	16,000.00
Lawn Care	607400	16,000.00
Landscape/Replacements	607410	5,000.00
Snow Removal	607700	28,000.00
Tree Maint/Replace	608110	6,000.00
Insurance	609100	24,000.00
Professional Services	610211	350.00
Office Supply/Postage	610400	800.00
Taxes	610511	250.00
Management Fees	611100	12,000.00
Box Charge	611400	0.00
Gutter Repair/Cleaning	614610	4,500.00
Reserve Contribution	619100	52,220.00
Bank Fees	619200	0.00
Total Operating Expense		**165,120.00**