Hampden Pines		
Account Name	**2026 Approved Budget-$410**	
Income		
Association/Dues Income	$	442,800.00
Late Fee	$	-
Fines	$	-
Interest Income	$	-
Total Operating Income	**$**	**442,800.00**
Expense		
Building Maint/Repairs	$	52,575.00
Landscape Contract	$	29,000.00
Landscape Imp/Repairs	$	12,000.00
Snow Plowing	$	29,000.00
Pond Maintenace	$	4,000.00
Fire System Maint/Repairs	$	1,500.00
Insurance	$	55,000.00
Legal	$	1,000.00
MIscellaneous	$	500.00
Postage/Printing	$	1,000.00
Accounting/Taxes	$	250.00
Management Fees	$	24,011.00
Electric	$	6,700.00
Water/Sewer	$	67,000.00
Trash Removal	$	27,000.00
Reserve Contribution	$	132,264.00
Total Operating Expense	**$**	**442,800.00**