2026 Hidden Hills North Homeowners' Association Budget				30 Lots	Yearly Dues $395.00	
GL	Account Description	2025 Budgeted Amount	2026 Budgeted Amount	2026 Per Unit/Year	Details	
4201	Reserve Replacement Dues	$250.00	$250.00	$8.33	Future Reserve Replacement Costs	
5008	Management Fees	$1,950.00	$1,950.00	$65.00	Professional Management Fees	
5111	Property Insurance	$385.00	$380.00	$12.67	Master Policy - AutoOwner's Insurance	
5164	Management Software	$0.00	$662.40	$22.08	AppFolio	
5170	Postage & Copies	$30.00	$46.80	$1.56	Meeting notices, minutes, etc.	
5181	Accounting & Audit	$320.00	$320.00	$10.67	Annual Tax Return Preperation	
5210	Lawn Care	$4,200.00	$4,315.00	$143.83	Top Tier Lawn and Snow	
5210	Mulch Installation	$0.00	$0.00	$0.00	N/A New Construction	
5215	Landscape Repairs	$0.00	$0.00	$0.00	N/A New Construction	
5216	Pond Maintenance	$1,860.00	$1,550.00	$51.67	Solitude Lake Management	
5220	Snow Care	$750.00	$2,375.00	$79.17	Top Tier Lawn and Snow	
	Totals	$9,745.00	$11,849.20	$394.97		2025 Dues $325.00

Revised on 1/9/26