VILLAGE GREEN CONDOMINIUM
GREENFIELD, WISCONSIN
2026 BUDGET

xxxxxxx	2026 Yearly Budget	2026 Monthly Budget	OWNER 0.57%	OWNER 0.62%	OWNER 0.70%	OWNER 0.71%	OWNER 0.73%	OWNER 0.75%	OWNER 0.76%	OWNER 0.77%	OWNER 0.79%	OWNER 0.80%	OWNER 0.81%	OWNER 0.83%	OWNER 0.88%	OWNER 0.89%	
AMINISTRATION																	
A2 Legal	2,000.00	166.67	0.95	1.03	1.17	1.18	1.22	1.25	1.27	1.28	1.32	1.33	1.35	1.38	1.47	1.48	
A3 Mgmt./Acctng.	6,654.00	554.50	3.16	3.44	3.88	3.94	4.05	4.16	4.21	4.27	4.38	4.44	4.49	4.60	4.88	4.94	
A4 Misc.	1,800.00	150.00	0.86	0.93	1.05	1.07	1.10	1.13	1.14	1.16	1.19	1.20	1.22	1.25	1.32	1.34	
TOTALS	**10,454.00**	**871.17**	**4.97**	**5.40**	**6.10**	**6.19**	**6.36**	**6.53**	**6.62**	**6.71**	**6.88**	**6.97**	**7.06**	**7.23**	**7.67**	**7.75**	
B1 Insurance	37,000.00	3,083.33	17.58	19.12	21.58	21.89	22.51	23.13	23.43	23.74	24.36	24.67	24.98	25.59	27.13	27.44	
TOTALS	**37,000.00**	**3,083.33**	**17.58**	**19.12**	**21.58**	**21.89**	**22.51**	**23.13**	**23.43**	**23.74**	**24.36**	**24.67**	**24.98**	**25.59**	**27.13**	**27.44**	
UTILITIES & SERVICES																	
C1 Water	7,700.00	641.67	3.66	3.98	4.49	4.56	4.68	4.81	4.88	4.94	5.07	5.13	5.20	5.33	5.65	5.71	
C2 Sewer	4,935.00	411.25	2.34	2.55	2.88	2.92	3.00	3.08	3.13	3.17	3.25	3.29	3.33	3.41	3.62	3.66	
C3 Electric	11,500.00	958.33	5.46	5.94	6.71	6.80	7.00	7.19	7.28	7.38	7.57	7.67	7.76	7.95	8.43	8.53	
C6 Trash & Recycling	23,232.00	1,936.00	11.04	12.00	13.55	13.75	14.13	14.52	14.71	14.91	15.29	15.49	15.68	16.07	17.04	17.23	
TOTALS	**47,367.00**	**3,947.25**	**22.50**	**24.47**	**27.63**	**28.03**	**28.81**	**29.60**	**30.00**	**30.39**	**31.18**	**31.58**	**31.97**	**32.76**	**34.74**	**35.13**	
GROUNDS MAINTENANCE																	
D1 Lawn/Tree/Shrub	63,500.00	5,291.67	30.16	32.81	37.04	37.57	38.63	39.69	40.22	40.75	41.80	42.33	42.86	43.92	46.57	47.10	
TOTALS	**63,500.00**	**5,291.67**	**30.16**	**32.81**	**37.04**	**37.57**	**38.63**	**39.69**	**40.22**	**40.75**	**41.80**	**42.33**	**42.86**	**43.92**	**46.57**	**47.10**	
PAVEMENT MAINTENANCE																	
E1 Street/Walk/Parking	75,000.00	6,250.00	35.63	38.75	43.75	44.38	45.63	46.88	47.50	48.13	49.38	50.00	50.63	51.88	55.00	55.63	
E2 Snow Removal	42,000.00	3,500.00	19.95	21.70	24.50	24.85	25.55	26.25	26.60	26.95	27.65	28.00	28.35	29.05	30.80	31.15	
TOTALS	**117,000.00**	**9,750.00**	**55.58**	**60.45**	**68.25**	**69.23**	**71.18**	**73.13**	**74.10**	**75.08**	**77.03**	**78.00**	**78.98**	**80.93**	**85.80**	**86.78**	
BUILDING MAINTENANCE																	
F1 Supplies	5,000.00	416.67	2.38	2.58	2.92	2.96	3.04	3.13	3.17	3.21	3.29	3.33	3.38	3.46	3.67	3.71	
F2 Plumbing	3,584.00	298.67	1.70	1.85	2.09	2.12	2.18	2.24	2.27	2.30	2.36	2.39	2.42	2.48	2.63	2.66	
F5 Buildings	89,590.00	7,465.83	42.56	46.29	52.26	53.01	54.50	55.99	56.74	57.49	58.98	59.73	60.47	61.97	65.70	66.45	
F6 Misc.	1,000.00	83.33	0.48	0.52	0.58	0.59	0.61	0.63	0.63	0.64	0.66	0.67	0.68	0.69	0.73	0.74	
TOTALS	**99,174.00**	**8,264.50**	**47.11**	**51.24**	**57.85**	**58.68**	**60.33**	**61.98**	**62.81**	**63.64**	**65.29**	**66.12**	**66.94**	**68.60**	**72.73**	**73.55**	
RESERVES	**62,500.00**	**5,208.00**	**29.69**	**32.29**	**36.46**	**36.98**	**38.02**	**39.06**	**39.58**	**40.10**	**41.14**	**41.66**	**42.18**	**43.23**	**45.83**	**46.35**	
2026 BUDGET TOTALS	**436,995.00**	**36,416**	**208**	**226**	**255**	**259**	**266**	**273**	**277**	**280**	**288**	**291**	**295**	**302**	**320**	**324**	
			4	**16**	**13**	**12**	**2**	**11**	**6**	**16**	**4**	**8**	**4**	**20**	**8**	**8**	**132**
			830	**3,612**	**3,314**	**3,103**	**532**	**3,004**	**1,661**	**4,486**	**1,151**	**2,331**	**1,180**	**6,045**	**2,564**	**2,593**	**36,416**
	2025 Fee		**202.00**	**220.00**	**248.00**	**252.00**	**259.00**	**266.00**	**269.00**	**273.00**	**280.00**	**284.00**	**287.00**	**294.00**	**312.00**	**316.00**	
	2026 Fee		**208.00**	**226.00**	**255.00**	**259.00**	**266.00**	**273.00**	**277.00**	**280.00**	**288.00**	**291.00**	**295.00**	**302.00**	**320.00**	**324.00**	
	Increase		**6.00**	**6.00**	**7.00**	**7.00**	**7.00**	**7.00**	**8.00**	**7.00**	**8.00**	**7.00**	**8.00**	**8.00**	**8.00**	**8.00**	
	Percent		**2.70%**	**2.70%**	**2.70%**	**2.70%**	**2.70%**	**2.70%**	**2.70%**	**2.70%**	**2.70%**	**2.70%**	**2.70%**	**2.70%**	**2.70%**	**2.70%**	