

2026 Skyline Homeowners' Association Budget			143 Lots	Yearly Dues \$285.00	
GL	Account Description	2025 Budgeted Amount	2026 Budgeted Amount	2026 Per Unit/Year	Details
4201	Reserve Replacement Dues	\$2,000.00	\$1,656.00	\$11.58	Future Reserve Replacement Costs
5008	Management Fees	\$9,295.00	\$9,295.00	\$65.00	Professional Management Fees
5111	Property Insurance	\$372.00	\$382.00	\$2.67	Master Policy - AutoOwner's Insurance
5164	Management Software	\$0.00	\$3,160.00	\$22.10	AppFolio
5170	Postage & Copies	\$50.00	\$87.00	\$0.61	Meeting notices, minutes, etc.
5181	Accounting & Audit	\$320.00	\$320.00	\$2.24	Annual Tax Return Preperation
5210	Lawn Care	\$17,935.00	\$14,755.00	\$103.18	ASI
5210	Mulch Installation	\$1,000.00	\$1,785.00	\$12.48	Common Area Mulch Installation
5215	Landscape Repairs	\$2,500.00	\$2,345.00	\$16.40	Plant Replacements
5216	Pond Maintenance	\$3,150.00	\$3,170.00	\$22.17	Lakeland Biologists
5220	Snow Care	\$3,400.00	\$3,800.00	\$26.57	ASI
Totals		\$40,022.00	\$40,755.00	\$285.00	2025 Dues \$280.00

Revised on 12/31/25