

2026 Laurel Springs Homeowners' Association Budget			98 Lots	Yearly Dues \$255.00	
GL	Account Description	2025 Budgeted Amount	2026 Budgeted Amount	2026 Per Unit/Year	Details
4201	Reserve Replacement Dues	\$1,220.00	\$1,105.00	\$11.28	Future Reserve Replacement Costs
5008	Management Fees	\$5,390.00	\$5,390.00	\$55.00	Professional Management Fees
5111	Property Insurance	\$450.00	\$465.00	\$4.74	Master Policy - AutoOwner's Insurance
5164	Management Software	\$0.00	\$2,170.00	\$22.14	AppFolio Management Software
5170	Postage & Copies	\$145.00	\$150.00	\$1.53	Meeting notices, minutes, etc.
5181	Accounting & Audit	\$320.00	\$320.00	\$3.27	Annual Tax Return Preperation
5210	Lawn Care	\$6,500.00	\$6,550.00	\$66.84	AMR Lawn Care
5210	Mulch Installation	\$1,425.00	\$500.00	\$5.10	Common Area Mulch Installation
5215	Landscape Repairs	\$1,000.00	\$725.00	\$7.40	Plant Replacements
5216	Pond Maintenance	\$2,200.00	\$1,960.00	\$20.00	Solitude Lake Management
5220	Snow Care	\$5,360.00	\$5,655.00	\$57.70	AMR Lawn Care
Totals		\$24,010.00	\$24,990.00	\$255.00	2025 Dues \$245.00