

**Budget**  
**Whitnall Edge II Condominium Association**

Order: JZPVG6SVK  
Address: 10180 W Whitnall Edge Cir Unit C  
Order Date: 09-24-2026  
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# Whitnall Edge II Condominium Association

## 2026 Annual Budget

|                                              | Annual            | Monthly          | Per Unit* (126) |
|----------------------------------------------|-------------------|------------------|-----------------|
| Income                                       |                   |                  |                 |
| <b>Assessment Income</b>                     |                   |                  |                 |
| 5001 - Association Dues                      | 544,320.00        | 45,360.00        | 360.00          |
| <b>Total Assessment Income</b>               | <b>544,320.00</b> | <b>45,360.00</b> | <b>360.00</b>   |
| <b>Total Income</b>                          | <b>544,320.00</b> | <b>45,360.00</b> | <b>360.00</b>   |
| Expense                                      |                   |                  |                 |
| <b>Administrative Expense</b>                |                   |                  |                 |
| 6210 - Accounting                            | 3,925.00          | 327.08           | 2.60            |
| 6222 - Legal Expense                         | 2,750.00          | 229.17           | 1.82            |
| 6223 - Corporate Income Tax                  | 1,000.00          | 83.33            | .66             |
| 6226 - Reserve Study                         | 4,350.00          | 362.50           | 2.88            |
| 6311 - Management Fee                        | 35,561.00         | 2,963.42         | 23.52           |
| 6312 - Office Supplies                       | 1,525.00          | 127.08           | 1.01            |
| 6316 - Recreation Facility Expense           | 42,336.00         | 3,528.00         | 28.00           |
| 6941 - Insurance                             | 83,755.00         | 6,979.58         | 55.39           |
| <b>Total Administrative Expense</b>          | <b>175,202.00</b> | <b>14,600.17</b> | <b>115.87</b>   |
| <b>Utility Expense</b>                       |                   |                  |                 |
| 6414 - Water/Sewer                           | 56,000.00         | 4,666.67         | 37.04           |
| 6450 - Electric-Common                       | 7,000.00          | 583.33           | 4.63            |
| <b>Total Utility Expense</b>                 | <b>63,000.00</b>  | <b>5,250.00</b>  | <b>41.67</b>    |
| <b>Repair and Maintenance Expense</b>        |                   |                  |                 |
| 6507 - Siding Repairs                        | 2,500.00          | 208.33           | 1.65            |
| 6521 - Electrical Service                    | 1,500.00          | 125.00           | .99             |
| 6526 - Exterminating                         | 1,000.00          | 83.33            | .66             |
| 6530 - Fire System Expense                   | 6,000.00          | 500.00           | 3.97            |
| 6536 - General Maintenance                   | 6,748.00          | 562.33           | 4.46            |
| 6546 - Painting Expense                      | 500.00            | 41.67            | .33             |
| 6548 - Plumbing Expense                      | 500.00            | 41.67            | .33             |
| <b>Total Repair and Maintenance Expense</b>  | <b>18,748.00</b>  | <b>1,562.33</b>  | <b>12.40</b>    |
| <b>Grounds</b>                               |                   |                  |                 |
| 6601 - Refuse Removal                        | 25,400.00         | 2,116.67         | 16.80           |
| 6619 - Landscape                             | 35,032.00         | 2,919.33         | 23.17           |
| 6621 - Tree Maintenance                      | 4,700.00          | 391.67           | 3.11            |
| 6635 - Gutter Repair/Cleaning                | 2,800.00          | 233.33           | 1.85            |
| 6653 - Reimbursement/Shared Refuse Usage     | (6,800.00)        | (566.67)         | (4.50)          |
| 6656 - Snow Removal                          | 36,038.00         | 3,003.17         | 23.83           |
| <b>Total Grounds</b>                         | <b>97,170.00</b>  | <b>8,097.50</b>  | <b>64.27</b>    |
| <b>Transfer to Replacement Reserve</b>       |                   |                  |                 |
| 6956 - Transfer to Reserve                   | 190,200.00        | 15,850.00        | 125.79          |
| <b>Total Transfer to Replacement Reserve</b> | <b>190,200.00</b> | <b>15,850.00</b> | <b>125.79</b>   |
| <b>Total Expense</b>                         | <b>544,320.00</b> | <b>45,360.00</b> | <b>360.00</b>   |

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