Crossing at Sherman Meadows - Budget Analysis	January 1, 2025 - October 31, 2025	Proposed 2026 Figures - (Increased by 20% over 2025, or based on contractor proposal/estimate)
Expenses:		
Snow Removal - Driveways/sidewalks	6723.98	8068.80
Salt - Roads	2487.00	3056.40
Lawn Mowing	21421.78	25706.14
Lawn Fertilizer	1590.43	1908.52
CSM Maintenance	12355.87	14827.04
Insurance Premium	24137.00	37083.00
Administrative	25.00	25.00
Bank Fees	0.00	n/a
Sherman Meadows - Common Area Maint.	1793.04	2151.65
Reserve Contribution - (Build Up)	7200.00	10560.00
Total Expenses	**77734.10**	**103386.55**
Income:		
Monthly Dues ($220 - 2025) ($275 - 2026)	67945.00	105600.00
Interest	1.34	1.50
Total Income	**67946.34**	105601.50
Profit/(Loss)	-9787.76	2214.95
Bank Balances (as of 11/15/2025)		
Checking - 412.56		
Reserve - 18,250.70		