Tuckaway Downs Homeowners' Association

Comparison of Expenses from 2009 - 2025

Items	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	% Difference 2024-2025
Expenses																		
Accounting Services	$ 2,200.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	0.0%
Annual Meeting	55.00	220.00	66.00	141.00	73.63	120.00	98.60	145.00		28.12	-							
Insurance Expense	500.00	500.00	500.00	360.60	500.00	500.00	500.00	520.00	638.00	745.00	880.00	957.00	968.00	986.00	991.00	1,045.00	1,028.00	-1.6%
Landscaping	7,859.28	8,294.91	6,410.72	8,549.73	12,277.20	7,710.92	7,325.00	6,631.98	8,968.92	5,484.33	3,858.78	9,669.20	7,523.46	6,354.28	10,293.75	12,413.38	5,042.38	-59.4%
Pond	1,119.20	1,561.77	1,771.19	1,825.59	774.13	2,028.13	1,997.24	1,292.24	951.43	2,352.12	2,278.99	2,515.36	442.54	1,243.40	609.90	1,487.10	6,252.99	320.5%
Sprinkler	680.40	1,101.60	774.00	1,176.60	693.00	747.00	3,139.70	589.50	584.79	440.21	219.00	294.00	456.80	140.00	830.96	1,204.98	140.00	-88.4%
Fountain										329.13	4,295.97	1,613.81	17.89	1,145.50	1,666.20	2,089.98	1,035.36	-50.5%
Legal Services	392.85	102.26	120.00	-	-	-		-		-	-							
Real Estate Taxes	16.40	17.32	16.88	17.11	18.88	18.51	18.43	16.85	16.31	15.72	-	15.56	14.69	13.46	12.33	11.33	29.20	157.7%
State of Wisconsin	25.10	-	-	-	-	-	-	-		-	-							
Water Expense	1,715.08	1,211.65	1,913.37	3,382.38	2,648.24	2,182.57	1,408.19	2,570.52	1,932.11	2,156.49	1,367.12	1,917.45	1,546.43	3,006.49	2,329.16	1,263.70	2,185.14	72.9%
WE Energies Pond Lighting	1,967.80	2,125.58	2,483.63	2,857.87	2,360.14	2,004.23	1,817.52	1,830.15	1,540.99	1,095.36	1,952.86	1,441.94	1,418.34	1,850.59	1,786.07	2,785.32	1,767.28	-36.6%
WE Energies Site Lighting						775.23	751.28	676.20	716.04	554.68	511.80	394.00	400.78	409.34	403.94	390.81	425.11	8.8%
Office Supplies	33.60	47.60	102.26	39.84	37.75	137.96	57.85	39.68	76.50	-	38.49		-					
Total Expenses	**$ 16,564.71**	**$ 17,582.69**	**$ 16,558.05**	**$ 20,750.72**	**$ 21,782.97**	**$ 18,624.55**	**$ 19,513.81**	**$ 16,712.12**	**$ 17,825.09**	**$ 14,701.16**	**$ 16,903.01**	**$ 20,318.32**	**$ 14,288.93**	**$ 16,524.06**	**$ 20,423.31**	**$ 24,191.60**	**$ 19,405.46**	-19.8%

