

Arbor Pointe Condominiums Association Inc
Annual Operating Budget
For the Year 2025

Income Accounts

Condo Dues (101 units x \$335)	406020.00	
Other Income		
Interest Income	6800.00	
Reserve Contribution	195000.00	
Total Income		<u>607820.00</u>

Operating Expenses

Accounting Fees	12000.00
Legal Fees	5000.00
Office Expenses	1000.00
General Maintenance	50000.00
Gutter Repair	2000.00
Driveway Repair	17000.00
Lawn Care	32700.00
Landscaping	8500.00
Tree Spraying	7000.00
Snow Plowing	39700.00
Garbage	12000.00
Insurance	60000.00
Storage	800.00
Utilities	3600.00
Corporate Taxes	2000.00
Transfer to Reserve	60000.00
Additional Reserve Contribution	99520.00

Reserve Expenses

Siding Repairs	35000.00
Roof Repairs	160000.00

Total Expenses	<u>607820.00</u>
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