

Fowler Lake Village Condominium Owners Association, Inc.

2026 Annual Operating Budget - Monthly Condo Fees

<u>Unit #</u>	<u>Unit SF</u>	<u>Calculated % of Total</u>	<u>Stated % of Total</u>	<u>2026 Base Monthly Condo Fees (New)</u>	<u>2026 Bulk Internet Fee - Flat Monthly Fee</u>	<u>Total 2026 Monthly Condo Fees</u>
<u>Commercial Units:</u>						
101	2,006	2.43751%	2.44%	\$662.00		\$662.00
102	623	0.75701%	0.76%	\$206.00		\$206.00
103	1,476	1.79350%	1.80%	\$489.00		\$489.00
104	3,170	3.85190%	3.85%	\$1,045.00		\$1,045.00
105	1,628	1.97820%	1.98%	\$538.00		\$538.00
106	1,038	1.26129%	1.26%	\$342.00		\$342.00
107	1,068	1.29774%	1.30%	\$353.00		\$353.00
108	1,078	1.30989%	1.31%	\$356.00		\$356.00
	12,087	14.68705%	14.70%			
<u>Residential Units:</u>						
201	1,182	1.43626%	1.44%	\$391.00	\$31.00	\$422.00
202	1,853	2.25160%	2.25%	\$611.00	\$31.00	\$642.00
203	1,265	1.53712%	1.54%	\$418.00	\$31.00	\$449.00
204	2,698	3.27837%	3.28%	\$891.00	\$31.00	\$922.00
205	1,771	2.15196%	2.15%	\$584.00	\$31.00	\$615.00
206	1,370	1.66470%	1.66%	\$451.00	\$31.00	\$482.00
207	1,292	1.56992%	1.57%	\$426.00	\$31.00	\$457.00
208	1,292	1.56992%	1.57%	\$426.00	\$31.00	\$457.00
209	1,370	1.66470%	1.66%	\$451.00	\$31.00	\$482.00
210	1,023	1.24306%	1.24%	\$337.00	\$31.00	\$368.00
211	1,325	1.61002%	1.61%	\$437.00	\$31.00	\$468.00
212	1,061	1.28923%	1.29%	\$350.00	\$31.00	\$381.00
215	524	0.63672%	0.64%	\$174.00	\$31.00	\$205.00
216	507	0.61606%	0.62%	\$168.00	\$31.00	\$199.00
	18,533	22.51965%	22.52%			
301	2,176	2.64408%	2.64%	\$717.00	\$31.00	\$748.00
302	1,924	2.33787%	2.34%	\$635.00	\$31.00	\$666.00
303	1,568	1.90529%	1.91%	\$519.00	\$31.00	\$550.00
304	2,698	3.27837%	3.28%	\$891.00	\$31.00	\$922.00
305	1,771	2.15196%	2.15%	\$584.00	\$31.00	\$615.00
306	1,370	1.66470%	1.66%	\$451.00	\$31.00	\$482.00
307	1,292	1.56992%	1.57%	\$426.00	\$31.00	\$457.00
308	1,292	1.56992%	1.57%	\$426.00	\$31.00	\$457.00
309	1,370	1.66470%	1.66%	\$451.00	\$31.00	\$482.00
310	1,023	1.24306%	1.24%	\$337.00	\$31.00	\$368.00

311	1,325	1.61002%	1.61%	\$437.00	\$31.00	\$468.00
312	1,061	1.28923%	1.29%	\$350.00	\$31.00	\$381.00
	18,870	22.92915%	22.92%			
401	2,176	2.64408%	2.64%	\$717.00	\$31.00	\$748.00
402	1,924	2.33787%	2.34%	\$635.00	\$31.00	\$666.00
403	1,568	1.90529%	1.91%	\$519.00	\$31.00	\$550.00
404	2,698	3.27837%	3.28%	\$891.00	\$31.00	\$922.00
405	1,771	2.15196%	2.15%	\$584.00	\$31.00	\$615.00
406	1,370	1.66470%	1.66%	\$451.00	\$31.00	\$482.00
407	1,292	1.56992%	1.57%	\$426.00	\$31.00	\$457.00
408	1,292	1.56992%	1.57%	\$426.00	\$31.00	\$457.00
409	1,370	1.66470%	1.66%	\$451.00	\$31.00	\$482.00
410	1,023	1.24306%	1.24%	\$337.00	\$31.00	\$368.00
411	1,325	1.61002%	1.61%	\$437.00	\$31.00	\$468.00
412	1,061	1.28923%	1.29%	\$350.00	\$31.00	\$381.00
	18,870	22.92915%	22.92%			
501	2,219	2.69633%	2.70%	\$733.00	\$31.00	\$764.00
502	1,416	1.72060%	1.72%	\$467.00	\$31.00	\$498.00
503	3,072	3.73282%	3.73%	\$1,013.00	\$31.00	\$1,044.00
504	1,607	1.95268%	1.95%	\$529.00	\$31.00	\$560.00
505	1,477	1.79472%	1.80%	\$489.00	\$31.00	\$520.00
506	1,316	1.59909%	1.60%	\$434.00	\$31.00	\$465.00
507	1,145	1.39130%	1.39%	\$377.00	\$31.00	\$408.00
508	1,685	2.04746%	2.05%	\$557.00	\$31.00	\$588.00
	13,937	16.93500%	16.94%			
Total	82,297	100.00000%	100.00%	\$27,153.00	\$1,426.00	\$28,579.00
# of Months				12	12	
				\$325,836.00	\$17,112.00	\$342,948.00

	<u>Monthly</u>	<u>Annual</u>
2026 Base Budget	\$27,150	\$325,799
2026 Bulk Internet	\$1,425	\$17,100
	\$28,575	\$342,899

Bulk Internet Per Unit \$30.98 \$31

\$3,991.00 \$47,892.00

\$24,588.00 \$295,056.00

Budgeted Annual Income	\$342,948.00
	\$ 342,899.00
	\$ (49.00)