

Mulberry Downs 2026 Approved Budget

Account Name	Annual Budget 2025	Annual Budget 2026
Income		
Assessment Income	396,480.00	431,880.00
Total Operating Income	396,480.00	431,880.00
Expense		
UTILITIES		
Electricity	300.00	300.00
Total UTILITIES	300.00	300.00
GROUND MAINTENANCE		
Landscape Maintenance	60,000.00	94,844.50
Snow Removal	98,940.00	100,425.00
Irrigation	2,000.00	2,000.00
Total GROUND MAINTENANCE	160,940.00	197,269.50
MAINTENANCE		
Pest Control	2,400.00	2,400.00
Mulch 2026	24,000.00	45,998.00
Exterior Repairs & Maintenance	20,000.00	20,000.00
Total MAINTENANCE	46,400.00	68,398.00
ADMINISTRATIVE		
Legal Fee	2,000.00	2,000.00
Professional Fees	775.00	775.00
Management Fees	24,072.00	25,488.00
Insurance	52,000.00	58,750.00
Office Supplies	1,800.00	1,500.00
Master Assessment	9,000.00	11,800.00
Accounting	1,500.00	2,000.00
Total ADMINISTRATIVE	91,147.00	102,313.00
RESERVE EXPENSE		
Reserve Expense	94,133.00	63,599.50
Total RESERVE EXPENSE	94,133.00	63,599.50
Total Operating Expense	396,480.00	431,880.00
 Total Income	 396,480.00	 431,880.00
Total Expense	396,480.00	431,880.00
Net Income	0.00	0.00