

Prairie Creek Ridge Owners Association, Inc
2026 Apprvd Budget

GL Account	2025 Budget	2026 Budget	Net Change
Assessment Income			
5001 - Association Dues	\$ 73,526.84	\$ 135,850.00	\$ 62,323.16
Income Total	\$ 73,526.84	\$ 135,850.00	\$ 62,323.16
Administrative Expense			
6210 - Accounting	\$ 250.00	\$ 300.00	\$ 50.00
6222 - Legal Expense	\$ 5,000.00	\$ 5,000.00	\$ -
6311 - Management Fee	\$ 33,126.84	\$ 40,032.00	\$ 6,905.16
6312 - Office Supplies	\$ 250.00	\$ 300.00	\$ 50.00
6360 - Social Entertainment	\$ 4,000.00	\$ -	\$ (4,000.00)
6390 - Miscellaneous Expense	\$ 500.00	\$ 500.00	\$ -
6391 - Meeting Expense	\$ 300.00	\$ 300.00	\$ -
6941 - Insurance	\$ 1,100.00	\$ 2,500.00	\$ 1,400.00
Total Administrative Expense	\$ 44,526.84	\$ 48,932.00	\$ 4,405.16
Utility Expense			
6450 - Electric-Common	\$ 300.00	\$ 350.00	\$ 50.00
Total Utility Expense	\$ 300.00	\$ 350.00	\$ 50.00
Repair and Maintenance Expense			
6536 - General Maintenance	\$ 500.00	\$ 5,000.00	\$ 4,500.00
6537 - General Supply	\$ 250.00	\$ 250.00	\$ -
Total Repair and Maaintenance Expense	\$ 750.00	\$ 5,250.00	\$ 4,500.00
Grounds			
6610 - Grounds Contract	\$ 9,050.00	\$ 32,000.00	\$ 22,950.00
6615 - Pond Maintenance	\$ 2,400.00	\$ 3,000.00	\$ 600.00
6656 - Snow Removal	\$ 5,500.00	\$ 7,500.00	\$ 2,000.00
6666 - Additional Landscape	\$ 2,000.00	\$ 18,500.00	\$ 16,500.00
Total Grounds	\$ 18,950.00	\$ 61,000.00	\$ 42,050.00
Transfer to Replacement Reserve			
6956 - Transfer to Reserve	\$ 5,000.00	\$ 20,000.00	\$ 15,000.00
Total Transfer to Replacement Reserve	\$ 5,000.00	\$ 20,000.00	\$ 15,000.00

NOTE: The 2026 Annual HOA Lot Assessment is **\$325.00** due prior to February 28th.