082040 MAISONETTE CONDO OWNERS ASSOCIATION INC		
2026 APPROVED BUDGET		
For the year beginning 01-01 and ending 12-31		
COA	**Description**	**2026 Budget**
4000	**INCOME**	
4020	ASSESSMENTS - MONTHLY	120180
4188	PARKING - INSIDE	40000
440	RENTAL INCOME 4400	6300
4980	**TOTAL INCOME**	**166480**
4990	**EXPENSES**	
5010	BUILDING MAINTENANCE	10000
5020	ROOF REPAIRS	5000
5095	ELEVATOR CONTRACT	5871.12
5101	PRESSURE CLEANING	1700
5104	MAT SERVICE	1700
5110	BUILDING CLEANING	5136
5186	EXTERMINATING	1176.12
5280	TRASH REMOVAL	3000
5804	ALARMS & MONITORING OK TO USE/CHANGE DESCRIPTION	4000
6040	CONTRACTED LAWN SERVICE	3491.63
6045	ADDITIONAL LANDSCAPE	1000
6316	PARKING LOT REPAIRS	1095
6353	SNOW SERVICES	8750
7910	ELECTRIC	13863.55
7920	WATER/SEWER	13500
7960	GAS-BUILDING	3161.11
8020	MANAGEMENT FEE	15162.6
8060	COPIES/PRINTING/SUPPLIES	400
8080	CPA SERVICES	300
8161	LOBBY/ELEVATOR TELEPHONE	480
8180	INCOME TAX	3600
8181	STATE SALES TAX	3000
~~8355~~	LEGAL 8100	1750
8481	PROPERTY INSURANCE	13074
~~8646~~	PROPERTY TAXES 8170	10000
9170	REPLACEMENT RESERVE	36268.87
9980	**TOTAL EXPENSES**	**166480**
9990	**NET GAIN (LOSS)**	**0**