Arbor Pointe Condoiniums Association Inc
Annual Operating Budget
For the Year 2026

Income Accounts		
Condo Dues (125 units x $335)	502500.00	
Other Income		
Interest Income	1200.00	
Phase 5	35000.00	
Reserve Contribution	260000.00	
Total Income		798700.00
Operating Expenses		
Accounting Fees	12000.00	
Dues & Licenses	276.00	
Legal Fees	5000.00	
Office Expenses	1000.00	
General Maintenance	28800.00	
Driveway Repair	20004.00	
Lawn Care	46440.00	
Landscaping	8500.00	
Tree Spraying		
Snow Plowing	46440.00	
Insurance	74220.00	
Storage	800.00	
Professional Fees	468.00	
Utilities	3600.00	
Corporate Taxes	500.00	
Transfer to Reserve	60000.00	
Additional Reserve Contribution	230652.00	
Reserve Expenses		
Siding Repairs	50000.00	
Roof Repairs	210000.00	
Total Expenses		798700.00