Projected Income:

Yearly Revenue	Monthly Revenue	Hours Open Daily	AVG Tickets Per Hour	AVG Ticket Price
$946,080.00	$78,900.48	12	12	$18.00

Projected Expenses:

Yearly Expenses:

$631,937.60

Food at 22%	$208,137.60
Owner Pay	72000
Mis.	6000
Lease	66000
2 PT Employees	41600
3 FT Employees	127,200
Phone Internet	1200
Guest	30000
Electric	27000
Other Utilities	12000
Marketing	36000
Insurance	4800

Yearly NET	**$314,142.40**
Yearly Margins	**33.20%**