

RESOLUTION M50-25-35
2026 Business Plan

RESOLVED, October 16, 2025, that the Business Plan of this Corporation for the year 2025 is hereby adopted and approved; and

RESOLVED FURTHER, that pursuant to said Business Plan, the Board of Directors of this Corporation hereby estimates that the sum of \$12,488,527.56 is required by the Corporation to meet the Laguna Woods Mutual No. Fifty operating expenses and reserve requirements for the year 2026. the sum of \$977,448.12 is required by the Corporation to meet the Golden Rain Foundation and the Golden Rain Foundation Trust operating expenses and reserve contributions for the year 2026. The Board of Directors hereby estimates that the net sum of \$11,468,773.26 is required to be collected from and paid by members of the Corporation as basic monthly assessments; and

RESOLVED FURTHER, that the Board of Directors of this Corporation hereby approves contributions to reserves in the sum of \$2,520,00.00; and

RESOLVED FURTHER, that the Board of Directors of this Corporation hereby determines and establishes monthly assessments of the Corporation as shown on each member's breakdown of monthly assessments for the year 2026 and as filed in the records of the Corporation; said assessments to be due and payable by the members of this Corporation on the first day of each month for the year 2026; and

RESOLVED FURTHER, that the Board of Directors of this Corporation hereby determines and establishes monthly assessments required to be paid by members of the Corporation effective January 1, 2026, as follows:

Plan Type	New Rate	Old Rate	Increase/ (Decrease)	% Increase/ (Decrease)
A	\$ 2,713.34	\$ 2,529.95	\$ 183.39	7.25%
B	\$ 2,791.41	\$ 2,597.56	\$ 193.85	7.46%
C	\$ 3,253.54	\$ 2,997.82	\$ 255.72	8.53%
D	\$ 3,180.68	\$ 2,934.72	\$ 245.96	8.38%
F	\$ 3,702.02	\$ 3,386.26	\$ 315.76	9.32%
G	\$ 3,089.61	\$ 2,855.84	\$ 233.77	8.19%
H	\$ 3,562.67	\$ 3,265.57	\$ 297.10	9.10%
1356	\$ 3,937.38	\$ 3,590.11	\$ 347.27	9.67%
1305	\$ 3,767.59	\$ 3,443.05	\$ 324.54	9.43%
1306	\$ 3,731.29	\$ 3,411.61	\$ 319.68	9.37%
1357	\$ 3,851.90	\$ 3,516.07	\$ 335.83	9.55%
1403	\$ 3,399.52	\$ 3,124.26	\$ 275.26	8.81%
1404	\$ 3,388.59	\$ 3,114.79	\$ 273.80	8.79%
1405	\$ 3,410.84	\$ 3,134.06	\$ 276.78	8.83%
1406	\$ 3,424.50	\$ 3,145.89	\$ 278.61	8.86%

RESOLVED FURTHER, that the second occupant charge will be \$921.35, and

RESOLVED FURTHER, that the officers and agents of this Corporation are hereby authorized on behalf of the Corporation to carry out the purpose of this resolution.