LAFAYETTE STREET CONDOMINIUM

PROJECTED BUDGET*

(Based on 2 Units)

Operating Expenses	Annual Cost
Accounting/Legal	$ 580.00
Insurance	$ 1,700.00
Utilities / Fuel	$ 4,000.00
Landscaping / Snow Removal	$ 1,200.00
Maintenance	$ 800.00
TOTAL	$ 8,280.00
Reserve/Replacement	
None	$ 0.00
Total Annual Operating and Reserve Expense	$ 8,280.00
Total Monthly Operating and Reserve Expense	$ 690.00
Estimated Monthly Common Charge per Unit	$ 345.00

*Budget is based on Declarant's best estimate available for 2025. Actual costs may vary.